## COMMISS NO VARIOTIS 2018-20						_				
2018-20		A A	В	С	D	E	F	G	Н	
2018-06 Dec Inflation 13.00% Dec Inflation 13.00% Dec 20% VAT Dec 20% VA		HIRE CHARGES BP TARGETS								
A	-		2018-20					2024-26		
15.00% 12.00% 1			2018-20	BoF Inflation	2018+CPI	Canacity Inc	CPI+Canacity Inc			Fxc 20% VAT
Company increase ACO to Side	_				2010:011		ci ii cupacity iiic	LAC 20/0 VAI		EXC 20% VAI
2	-	AUDITORIUM								
3 J. 24 Compression cognosity necesser 22:595 31 Mon. Fig. per hour (4 has min) 45 April 19 A		Capacity increase 400 to 550								
Mon-Fri per hour (4 hrs min)	8	Capacity increase 37%								
10 Mon-fright Printer (4 htm min) 669.00 C10.035 C79.035 E99.27 E99.27 E90.00 per hour C150.00 C10.01 C10.00 C10.0	9	1/3 chargeable capacity increase 12.5%								
12 15 15 15 15 15 15 15	10									
10 15mm		Mon-Fri per hour (4 hrs min)								
15 15 15 15 15 15 15 15	-									
E. Sale	13									
15 St. van and BH (4 hrs min)		6-11pm (Midnight 2018-20)	£95.50	£14.33	£109.83	£13.73	£123.55	£124.00	per hour	
13 3-jam										£1,530.00
13 15mm										
130 110m Molnight 2018-20 £136.50 £20.48 £156.98 £19.60 £176.60 £177.00 per hour £1885.00 £1.095.00	_									
23 Available Comment	-								•	
22 Full week (Mondary-Sunday 9-11pm)	-	6-11pm (Midnight 2018-20)	£136.50	£20.48	£156.98	£19.62	£176.60	£177.00	per hour	
22	-	5 H - 1 (24 - 1 - 0 - 1 - 0 44 - 1								£1,945.00
23 Semantical Rate	-		CE 700 FO	5050.20	66 500 00	5022.54	67.402.40	67.400.00		-
23										
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25		RUSINESS DI AN	Month 1	Month ?	Average					\vdash
E3,800 E	-				Average					
25 Newgeb Cally Price										
23 Jul Week Prof assuming once per month	-	•								
30		· ,								
31 Final Average Daily Price 32										
33 3					£1.542					
33 NEW STUDIO THEATRE	-	The rectage bully the		21,303	,5 :-					
34 New STUDIO THEATRE										
S Copportly increase 200 to 150		NEW STUDIO THEATRE								
36 Compactly Increase 200%	35	Capacity increase 50 to 150								
38 Mon-Fri per hour (4 hrs min) 40 9-1pm 10 19-1pm 10 19-1pm 10 10 19-1pm 10	36									
38 Mon-Fri per hour (4 hrs min) 40 9-1pm 10 19-1pm 10 19-1pm 10 10 19-1pm 10	37	1/3 chargeable capacity increase 66%				66.00%				
40 9-1 pm										
1 1-(pm	39	Mon-Fri per hour (4 hrs min)								
12 1.1 1.2	40	9-1pm	n/a					£45.00	per hour	£180.00
Sat, Sun and BH (4 hrs min)	41	1-6pm	n/a					£55.00	per hour	£275.00
44 Sat, Sun and BH (4 hrs min)	42	6-11pm	n/a					£62.00	per hour	£310.00
S 9-1pm	43									£765.00
1-6pm	-	Sat, Sun and BH (4 hrs min)								
A										
Representation Repr	-									
Full week (Monday-Sunday 9-11pm)	_	6-11pm	n/a					£89.00	per hour	
So Commulty Rate	-									£975.00
Si Comercial Rate	-									
S2 Business Plan	-								•	
Sample S		Comercial Rate	£2,474.00	£371.10	£2,845.10	£1,877.77	±4,722.87	£4,700.00	per week	
Second		DIJEINESS DI AN	Month 1	Month 2	Average					
55 weekdays					Average					+
Section Sect	-									
Full week non prof assuming once per mon £500 £0 £6671		•								
Section Full Week Prof assuming once per month h £0 £671 £765										
Final Average Daily Price										
60 61 62 COMMUNITY ROOM 63 No capacity change 64 Mon-Sun per hour (1hr min) 65 River Room (per hour) 66 COMMUNITY ROOM 68 Larger than Community Room 69 Mon-Sun per hour (1hr min) 70 River Room (per hour) 71 REW CINEMAS 73 Hired at £5 per seat full capacity 74 Covers BP 40% capacity 75 Screen 1 (capacity 81) 76 Screen 2 (capcity 65) 78 Screen 2 (capcity 65)					£765					
61 62 COMMUNITY ROOM 63 No capacity change 64 Mon-Sun per hour (1hr min) 65 River Room (per hour) 66 Fiver Room (per hour) 66 Mon-Sun per hour 67 NEW DANCE STUDIO 68 Larger than Community Room 69 Mon-Sun per hour (1hr min) 70 River Room (per hour) 71										
62 COMMUNITY ROOM 63 No capacity change 64 Mon-Sun per hour (1hr min) 65 River Room (per hour) 66 6										
63 No capacity change 64 Mon-Sun per hour (1hr min) 65 River Room (per hour) 66 River Room (per hour) 67 NEW DANCE STUDIO 68 Larger than Community Room 69 Mon-Sun per hour (1hr min) 70 River Room (per hour) 71 12 NEW CINEMAS 73 Hired at £5 per seat full capacity 74 Covers BP 40% capacity 75 Screen 1 (capacity 81) 76 Screen 2 (capcity 65) 78 Screen 2 (capcity 65)		COMMUNITY ROOM								
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65 River Room (per hour) £26.00 £3.90 £29.90 £30.00 per hour 66										
66 67 NEW DANCE STUDIO 68 Larger than Community Room 69 Mon-Sun per hour (1hr min) 70 River Room (per hour) 71 72 NEW CINEMAS 73 Hired at £5 per seat full capacity 74 Covers BP 40% capacity 75 76 Mon-Sun (At programmed times) 77 Screen 1 (capacity 81) 78 Screen 2 (capcity 65) 68 Larger than Community Room 69 Mon-Sun (per hour) 69 Mon-Sun (per hour) 60 E3.90 61 E35.00 62 E39.90 62 E35.00 63 E35.00 64 E35.00 65 Per screening 66 Mon-Sun (per hour) 67 Screen 1 (capacity 81) 68 E405.00 68 Larger than Community Room 69 Mon-Sun (per hour) 69 Mon-Sun (per hour) 60 Mon-Sun (per hour) 60 Mon-Sun (per hour) 60 Mon-Sun (per hour) 61 E35.00 62 Per hour 63 Mon-Sun (per hour) 64 Mon-Sun (per hour) 65 Mon-Sun (per hour) 66 Mon-Sun (per hour) 67 Mon-Sun (per hour) 68 Larger than Community Room 69 Mon-Sun (per hour) 69 Mon-Sun (per hour) 60 Mon-Sun (per hour) 60 Mon-Sun (per hour) 61 Mon-Sun (per hour) 61 Mon-Sun (per hour) 62 Mon-Sun (per hour) 63 Mon-Sun (per hour) 64 Mon-Sun (per hour) 65 Mon-Sun (per hour) 66 Mon-Sun (per hour) 67 Mon-Sun (per hour) 68 Larger than Community Room 69 Mon-Sun (per hour) 69 Mon-Sun (per hour) 60 Mon-Sun (per hour) 61 Mon-Sun (per hour) 62 Mon-Sun (per hour) 61 Mon-Sun (per hour) 62 Mon-Sun (per hour) 63 Mon-Sun (per hour) 64 Mon-Sun (per hour) 65 Mon-Sun (per hour) 66 Mon-Sun (per hour) 67 Mon-Sun (per hour) 68 Mon-Sun (per hour) 69 Mon-Sun (per hour) 69 Mon-Sun (per hour) 69 Mon-Sun (per hour) 60 Mon-Sun (per ho			£26.00	£3.90	£29.90			£30.00	per hour	
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68 Larger than Community Room 69 Mon-Sun per hour (1hr min) 70 River Room (per hour) 11 72 NEW CINEMAS 73 Hired at £5 per seat full capacity 74 Covers BP 40% capacity 75 76 Mon-Sun (At programmed times) 77 Screen 1 (capacity 81) 78 Screen 2 (capcity 65) 69 Mon-Sun (At programmed times) 69 Mon-Sun (At programmed times) 60 Mon-Sun (At programmed times) 60 Mon-Sun (At programmed times) 60 Mon-Sun (At programmed times) 61 E405.00 per screening 62 Screen 2 (capcity 65)	-	NEW DANCE STUDIO								
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72 NEW CINEMAS 73 Hired at £5 per seat full capacity 74 Covers BP 40% capacity 75 76 Mon-Sun (At programmed times) 77 Screen 1 (capacity 81) 78 Screen 2 (capcity 65) 6 Screen 2 (capcity 65)			£26.00	£3.90	£29.90			£35.00	per hour	
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74 Covers BP 40% capacity	72	NEW CINEMAS								
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77 Screen 1 (capacity 81) £405.00 per screening 78 Screen 2 (capcity 65) £325.00 per screening	-									
78 Screen 2 (capcity 65) £325.00 per screening										
	77									
79 Screen 3 (capacity 54) £270.00 per screening										
	79	Screen 3 (capacity 54)						£270.00	per screening	

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